

Action Inc. Supportive Housing

*2024 Montana Opioid Abatement Trust
Grants - 4th Quarter*

Action Inc.

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Application Form

Region Selection

To collaborate with someone else on this request, click the blue "Collaborate" button in the top-right corner.

Project Name*

Action Inc. Supportive Housing

Select Abatement Region and/or Metro Region*

Select the Multi-County Abatement Region and/or the Metro Region you are requesting grant funds from. Select all regions that apply, for example if you are collaborating with multiple Counties and/or Abatement Regions select each region the program/project will serve. Click [HERE](#) for a detailed map of Multi-County Abatement Regions and Metro Abatement Regions

Silver Bow County Metro Region

Application Overview

About the Organization/Program*

Give a brief description of the Organization/Program/Project. Include the mission statement and the services provided.

Action Inc. is a non-profit organization located in Butte, MT whose mission is "to develop pathways out of poverty through innovative, community-based, collaborative approaches." The agency was formed in 1965 as part of the War on Poverty and has been serving Butte and Southwestern Montana for 60 years by nimbly responding to existing and emergent community needs. Action Inc. provides an array of services to support economic independence from early childhood education for poor children, to supports for at-risk youth, and equity programs that allow low-income families and individuals to live in safe, warm homes. Those programs include assistance with home heat bills, free weatherization work on energy inefficient homes, rent assistance, affordable housing units, and homeless services. The agency is governed by a 15-member Board of Directors who represent the government, business, and low-income sectors, is primarily funded through federal grants, employs up to 100 people in Butte (some seasonal), and has an annual budget of \$8,000,000. The agency serves over 6,500 people annually through its array of programs.

The agency is highly engaged in collaborative work related to behavioral health and substance use. It has led to the charge on evidence-based models for addressing homelessness, including Housing First and permanent supportive housing. Action Inc. now has a major focus on supportive housing with a team of nine case managers who work with youth and adult populations, including the frequent utilizer population who are chronically homeless, have substance use and behavioral health disorders, and are frequently utilizing emergency systems like the hospital ED and jail. Because of the critical connection between stable housing and behavioral health, Action Inc. aims to put MOAT funds to use strictly for direct housing assistance that would serve to both support recovery and prevent substance abuse, while providing tenancy supports using existing agency funds.

What category does the program fit into*

Check the category/categories the program fits into. You may select more than one option.

Click [HERE](#) for a list of approved opioid remediation uses

Treatment

Recovery

Exhibit E List of Opioid Remediation Uses

Schedule A - select all that apply

Exhibit E List of Opioid Remediation Uses

Schedule B - select all that apply

B. SUPPORT PEOPLE IN TREATMENT & RECOVERY

How does the program meet the Opioid Remediation Guidelines*

In detail, describe how the program fits into the approved Opioid Remediation Guidelines selected in the above question.

Please be specific

Action Inc. is requesting funds to expand its supportive housing program using a Housing First approach. Supportive housing is a critical component of community-based strategies to prevent substance use and support recovery. According to the article, “Integrating Housing and Recovery Support Services” from the Journal of Dual Diagnosis, stable housing is fundamental to recovery from both mental and substance use disorders. Further, according to the article “How Stable Housing Supports Recovery from Substance Use Disorders” from the Johns Hopkins Bloomberg School of Public Health, permanent supportive housing and Housing First are two of the three evidence-based pathways jurisdictions should consider for the investment of Opioid Settlement Funds. Montana’s core strategies for Settlement Funds include these concepts, and Action Inc.’s proposed project aligns with the following core strategies in Montana’s Opioid Remediation Approved Uses:

Part 1-Treatment: B: Support People in Treatment and Recovery (page E-5 - E-6)

#2: Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services.

#4: Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services.

The proposed project is also responsive to local needs documented in the 2023 CHNA in which 87.1% of key informants identified substance use and a major problem, 90.4% identified mental health as a major problem, and 62% identified poverty, homelessness, and housing insecurity as a major problem, problems that can be impacted by effective supportive housing programming.

New Program or Existing*

Is the funding intended for a new program or to expand an existing program?

A proposed supplement or expansion to a program.

Fiscal Information

Requested Amount*

\$212,850.00

Program Budget*

How will the funds be allocated? Attach a detailed line item budget breakdown for the program. If the funds are intended for a multi-year program please specify the amount budgeted for each year.

Action Inc. MOAT 12-mth Projected Budget.pdf

Multi-Region funding

If funding is being requested from multiple abatement regions attach a detailed breakdown of amount requested from each region.

Multi-Region approval/denial

Does the application need to be approved by all regions to effectively accomplish it's goals?

No

Source of Funding*

Does the program currently receive funding from another source? If yes, please explain in detail. (i.e. amount, funding source, etc.)

Grant funding is intended for the creation or expansion of opioid prevention, treatment, and recovery projects. The money is **NOT** meant to replace or supplant existing funding.

Action Inc. has 7 other funding sources to support rapid rehousing, homeless prevention, street outreach, housing navigation, case management, and long-term tenancy supports. Funding streams include HUD Emergency Solutions, HUD Continuum of Care, HUD Youth Homeless Demonstration grants, the Projects for Assistance in Transitioning out of Homelessness (PATH) through the Montana Department of Public Health

and Human Services, and Butte-Silver Bow County. Through the varied funding sources, uses of funds are also varied, some targeted toward case management only, others toward target populations (i.e., youth), and others allowing for direct housing payments as well as case management costs.

Current funds for homeless services total \$801,553 with 28% or \$222,742 budgeted for rental assistance payments. This request would make available another \$193,500 for housing payments and temporarily increase the total budget to \$1,014,403. Please refer to the Sources and Uses of Funds uploaded with this application as Attachment 1 that illustrates current funding. Funds requested here will not supplant or replace current funding sources but will temporarily boost funding to address the high number of homeless. This request alone will not solve the entire problem but will have a positive impact on the most vulnerable population, and particularly those with SUD and/or co-occurring mental health diagnoses. The system utilizes an evidence-based housing assessment to yield a vulnerability score for each individual. Those with the highest scores are served first with resources, which inevitably gives priority to people with SUD and/or co-occurring mental health diagnoses.

Action Inc. will maintain its current sources of funds and will pursue other funding streams for supportive housing. It will pursue the use of tenancy support services through Medicaid, which will become a billable service under Montana Medicaid in the spring of 2025. Additionally, it will continue its partnerships with Butte Affordable Housing and Butte-Silver Bow County to build dedicated permanent supported housing units. The first four-plex is now funded and construction will begin in the spring of 2025 with a goal of having a total of 20 units. These units enable rapid rehousing for the frequent utilizer population—chronically homeless who frequently utilize the hospital ER, the jail, and other emergency services. Residents in these units will receive long-term tenancy supports through Action Inc.

Do you have a Fiscal Agent*

No

Multi-Region request funding additional information

Regional Funding

Please explain in detail the effectiveness of the program, for each region, if not every region approves the application.

NA

Program Abstract

Program Description*

Describe the objectives of this project. Provide a detailed overview of the program, including its purpose, priorities & objectives, and intended results.

Action Inc. is requesting \$212,850 to expand its supportive housing services using a Housing First Approach. This approach removes all barriers to housing and serves those with SUD and other behavioral health disorders, and by doing so allows stable housing to become a component of community prevention, treatment, and recovery. The funding is needed to address a significant increase in the number of literally homeless people in Butte-Silver Bow County since the beginning of the global pandemic. The number was cut in half prior to the pandemic, reaching a low of 32 after Action Inc. implemented a new Housing First, rapid rehousing model in collaboration with the Housing Authority and Continuum of Care Coalition. The results were promising, and the evidence-based approach is still valid, but a perfect storm of circumstances, including the pandemic, a vastly changed housing market, and a failing behavioral health system contributed to the highest numbers of homeless seen in Butte-Silver Bow since counts began in the early 1990's. There are currently 144 individuals/families in the Coordinated Entry system for homelessness, down from a high of 180 at the height of the pandemic, with an additional 72 households who are imminently homeless. These numbers include only those who have engaged in the homeless system and have had a housing assessment. Likely, the total number of homeless is higher. Of those engaged, 45% have an SUD or an SUD with a co-occurring mental health diagnosis. When all behavioral health disorders are included, 66% of the currently identified homeless population have a behavioral health disorder.

Although Action Inc. has a continuous funding stream for rapid rehousing and homeless prevention, those resources are inadequate to address the increased need. The funds requested here would be used only for direct housing assistance to help reduce the number of homeless and the number of imminently homeless. Other existing grants will cover operating and personnel costs associated with housing navigation, case management and long-term tenancy support services—services that help those who have attained permanent housing sustain it. People housed with these funds will be supported by a team of 9 case managers who provide long-term tenancy supports and as the number of homeless declines and as people who have been rehoused sustain housing using tenancy supports, existing housing resources become more adequate, and the program becomes more sustainable.

Therefore, the objectives of this proposed request are:

1. Reduce the current number of literally homeless by 30% through direct housing assistance payments.
2. Reduce the number of imminently homeless by 28% through rent arrears payments.
3. Ensure housing is sustained for 64 households assisted with rent payments through provision of tenancy support services.

These objectives align with the associated budget attached to this request.

Program Reach

If you are requesting funds from multiple Abatement Regions please specify how your program serves each region.

Be specific.

This funding request is for Butte-Silver Bow County only.

Specific Goals*

What are the specific goals of the program? List several goals the program hopes to accomplish and how the program intends to meet these goals.

In alignment with the Montana List of Opioid Remediation Uses and Core Strategies, this request would fund support for treatment and recovery through the provision of supportive housing. The funds would be used in combination with a set of other funding sources that would ensure case management and long-term tenancy supports are provided to people housed using the MOAT funds, thereby increasing the likelihood of sustained housing. The approaches used to meet these goals are established as evidence-based and, therefore, have a likelihood of success. The following are the goals for Action Inc. supportive housing request.

Goal 1: Expand community resources for supportive, stable housing.

Foundation: Being homeless or housing-insecure is common among people with substance use and serious mental health disorders. Stable housing is essential for initiating and sustaining recovery. Permanent housing resources are, therefore, critical to a continuum of care for addressing substance use and should be seen as part of a continuum that includes evidence-based recovery housing. Collaboration with recovery housing providers, treatment services, peer support, and other parts of the continuum will be critical.

Goal 2: Expand community resources to address the post-pandemic spike in homelessness in Butte-Silver Bow County.

Foundation: There is a high correlation between housing insecurity and substance use disorders. There are currently 144 people who are identified and literally homeless and 45% of those individuals in Butte-Silver Bow County have an SUD or co-occurring mental health disorder. SUD can both be a cause and the result of homelessness. Permanent supportive housing and Housing First contribute to reduced homelessness and improved substance use outcomes.

Again, the specific objectives of the program are:

1. Reduce the current number of literally homeless by 30% through direct housing assistance payments.
2. Reduce the number of imminently homeless by 28% through rent arrears payments.
3. Ensure housing is sustained for 64 households assisted with rent payments through provision of tenancy support services.

Evaluation Method*

Describe how you plan to evaluate the effectiveness of the program and what the method for evaluation will be.

Given the goals and objectives of this proposal, performance measurement will be centered on the following areas:

- 1) Change in the overall number of people who are literally homeless and imminently homeless with an objective to reduce the number literally homeless (based on current number of 144) by 30% and the number of imminently homeless by 28% (of the current numbers). This data will be tracked through the Coordinated Entry system which includes a real-time list of people who are literally homeless and a separate list of people who are imminently homeless. Data is kept on all people engaged with the system. While not all people experiencing homelessness are captured, the majority are. The number changes almost daily, will be measured monthly and an annual rate calculated.
- 2) Length of time between engaging with the system and becoming housed. Rapid rehousing is a fundamental concept for the Action Inc. approach. The rapid rehousing model has a standard of rehousing people within 7 days of engagement. Action Inc. has a high success rate with rehousing homeless families within 7 days. However, the frequent utilizer population—chronically homeless people with high barriers to housing in the open market due to SUD and untreated mental health disorders generally has a much longer period of homelessness after engagement. The addition of targeted permanent supportive housing units is the intervention for this population with 4 units to slated for construction in the spring of 2025 and a goal to have 20 units in Butte-Silver Bow County. A report on the length of time homeless is generated annually.
- 3) Length of time housing is sustained. The rate of return to homelessness will be measured as will the length of time housing is maintained. The number of days will be tracked throughout the year for each person in the system and an average calculated annually.

Data Source*

What information are you going to collect or use to demonstrate you have accomplished your goals?

Action Inc. utilizes the Sage Homeless Management Information System for data management and tracking. This system is the accepted platform used by the State of Montana Continuum of Care and is, thus, used statewide to track homeless data. Homeless data is tracked through this system from the point of engagement with the system of care, through assessment, and the entire period of engagement. The system generates an annual report on all HUD required outcomes for rapid rehousing.

The same data system is used for the Coordinated Entry process where the by-name list of people who are literally or imminently homeless is housed. The system is also utilized for case notes. The system can generate demographic information as well as outcome reports and generates a highly detailed annual report. All performance measurement data described in the Evaluation Method section will be tracked through HMIS.

Awareness*

How do you plan to create awareness of this program? Briefly describe what action the program plans to take to create awareness in the community.

As an existing and highly utilized program in Butte-Silver Bow County, there is an existing awareness among the homeless and low-income population about housing services provided by the agency, including those described here. The Action Inc. facility on Silver Street in Butte has become a hub for people in crisis, including those experiencing homelessness to the extent that the agency has adapted a triage model in its waiting area. The Action Inc. Supportive Services Team are highly engaged with the homeless population through street and shelter outreach three times per week.

Action Inc. acts as the lead agency for Coordinated Entry and manages the HMIS data system as well. That there are 144 people on the Coordinated Entry by-name list illustrates the engagement the agency has with the target population and the awareness they have of the agency's services. The agency maintains a website and other social media sites and maintains daily hours for open access.

There is also existing awareness among local agencies about Action Inc. housing and other services. The agency takes referrals from all agencies and facilitates case conferencing two times per month with 15 agencies during Coordinated Entry meetings. The agency maintains partnerships with other homeless-serving agencies including Southwest Montana Community Health Center, the Butte Rescue Mission, Volunteers of American (serving homeless veterans), the VA homeless case manager for the area, Western Montana Mental Health Center, and Intermountain Health.

Additional Documents

Tax Exempt Organization*

By clicking this box you are confirming the applying organization is a tax exempt organization.

Yes

Tax Exempt Determination Letter*

Please upload a copy of the Organization 501(C)(3) Tax Exempt Determination Letter.

Action Inc. IRS Letter, Tax Exempt Status.pdf

Use this section to upload or explain any additional information regarding the program/organization. ie. a detailed budget projection, program/organization history, etc.

Upload #1

Action Inc. Attchmt 1 Sources Uses of Funds.pdf

Upload #2

Upload #3

Additional Information

Concepts and Definitions

Permanent Supportive Housing

Permanent Supportive Housing combines affordable housing with coordinated services to help people struggling with chronic health issues maintain stable housing and receive the appropriate supports including healthcare. Tenants of supportive housing generally pay no more than 30 percent of their income for rent. Services offered through supportive housing are housing-oriented, multi-disciplinary, and voluntary but intensive. Providers in permanent supportive housing offer supportive services assertively, meaning they will continue to show up and check on someone even if tenants don't request help. Individuals do not risk losing their housing should they decide not to participate in these services but, providers continue to show up and check on these individuals even if they do not request help.

Permanent Supportive Housing is associated with a reduction in substance use over time, reduced homelessness, increased housing retention, and decreased emergency room visits and hospitalization.

Housing First

The Housing First approach was designed to improve housing stability for people who traditionally have been difficult to house or have had difficulty maintaining their housing. Housing First programs place individuals experiencing homelessness into permanent housing without preconditions and barriers to entry.

Housing First is associated with decreased homelessness, reductions in substance use, increased access to mental health and substance use services, and decreased criminal justice involvement. Housing First has also been shown to reduce healthcare, criminal legal system, and other public costs. A 2004 random assignment study found that Housing First programs were more successful in reducing homelessness than programs where housing and services were contingent on sobriety and progress in treatment. When individuals were provided access to stable, affordable housing, with services under their control, 79% remained in stable housing at the end of 6 months, compared to 27% in the control group.

Rapid Rehousing

Rapid re-housing is an intervention, informed by a Housing First approach that is a critical part of a community's effective homeless crisis response system. Rapid re-housing rapidly connects families and individuals experiencing homelessness to permanent housing through a tailored package of assistance that

may include the use of time-limited financial assistance and targeted supportive services. Rapid rehousing programs help families and individuals living on the streets or in emergency shelters solve the practical and immediate challenges to obtaining permanent housing while reducing the amount of time they experience homelessness.

Prolonged exposure to homelessness has a significant negative effect on adults and children— the longer a household experiences homelessness, the poorer the outcomes will likely be in a variety of areas. Therefore, the length of time a household experiences homelessness should be minimized by helping them return to permanent housing as quickly as possible upon becoming homeless. Households should be assisted to exit homelessness and obtain permanent housing as soon as possible rather than remain homeless while awaiting a vacancy in another program.

File Attachment Summary

Applicant File Uploads

- Action Inc. MOAT 12-mth Projected Budget.pdf
- Action Inc. IRS Letter, Tax Exempt Status.pdf
- Action Inc. Attchmt 1 Sources Uses of Funds.pdf

ACTION INC. SUPPORTIVE HOUSING PROJECT

Projected 12-Month Budget

This budget assumes equivalents as it is difficult to know how many households will need rapid rehousing v. homeless prevention assistance. It also assumes the current average cost of rents and deposits for one bedroom units. It is conceivable that there could be a greater need for one kind of assistance over another and that rents could rise or fall during the period. It is also possible that households may need shorter or longer assistance or only a deposit. Therefore, there could be more for fewer households assisted than is assumed here.

Cost Category	Amount	Notes
Rapid Rehousing		
Deposits	\$ 18,000.00	<i>Equivalent of: 6 households @ \$1200 per deposit</i>
Short-term Rent	\$ 66,000.00	<i>Equivalent of: 35 households assisted with up to 2 months rent @ \$1200/mth rent (15 for 1 mth; 20 for 2 mths)</i>
Medium-term Rent	\$ 43,500.00	<i>Equivalent of: 9 households assisted @ \$1200/mth for 4 months</i>
Subtotal	\$ 127,500.00	
Homeless Prevention		
Deposits	\$ 18,000.00	<i>Equivalent of: 15 households @ \$1200 per deposit</i>
Rent Arrears	\$ 48,000.00	<i>Equivalent of: 20 households @ \$1200 for 2 months of arrears</i>
Subtotal	\$ 66,000.00	
Total Direct Assistance	\$ 193,500.00	
Administration	\$ 19,350.00	<i>Assumes 10% for administrative or common costs</i>
Total Budget	\$ 212,850.00	

General Notes:

All funds go into direct housing assistance, except for 10% for administrative costs. There are no personnel or other operating costs associated with the request.


CINCINNATI OH 45999-0038

In reply refer to: 0248188030
Oct. 10, 2019 LTR 4168C 0
81-0295613 000000 00

00010978
BODC: TE



ACTION INC
25 W SILVER ST
BUTTE MT 59701



Employer ID number: 81-0295613
Form 990 required: Yes

020774

Dear Taxpayer:

We're responding to your request dated Oct. 01, 2019, about your tax-exempt status.

We issued you a determination letter in July 1969, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

We also show you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If you're required to file a return, you must file one of the following by the 15th day of the 5th month after the end of your annual accounting period:

- Form 990, Return of Organization Exempt From Income Tax
- Form 990EZ, Short Form Return of Organization Exempt From Income Tax
- Form 990-N, Electronic Notice (e-Postcard) for Tax-Exempt Organizations Not Required to File Form 990 or Form 990-EZ
- Form 990-PF, Return of Private Foundation or Section 4947(a)(1) Trust Treated as Private Foundation

According to IRC Section 6033(j), if you don't file a required annual information return or notice for 3 consecutive years, we'll revoke your tax-exempt status on the due date of the 3rd required return or notice.

You can get IRS forms or publications you need from our website at www.irs.gov/forms-pubs or by calling 800-TAX-FORM (800-829-3676).

If you have questions, call 877-829-5500 between 8 a.m. and 5 p.m.,

0248188030
Oct. 10, 2019 LTR 4168C 0
81-0295613 000000 00
00010979

ACTION INC
25 W SILVER ST
BUTTE MT 59701

local time, Monday through Friday (Alaska and Hawaii follow Pacific time).

Thank you for your cooperation.

Sincerely yours,



Kim A. Billups, Operations Manager
Accounts Management Operations 1



ATTACHMENT 1
ACTION INC.
SOURCES AND USES OF FUNDS

Current Sources and Uses of Funds- NO MOAT						Indicators*	
	Personnel	Direct Housing Assistance	Operating Costs (Space, Telephone, Supplies)	Administration	Total	Potential # Served	% Homeless Potentially Assisted
HUD Emergency Solutions Grant	\$ 3,500.00	\$ 40,000.00	\$ 2,000.00	\$ 1,900.00	\$ 47,400.00		
HUD Continuum of Care Grant	\$ 29,992.00	\$ 56,064.00	\$ -	\$ 7,221.00	\$ 93,277.00		
Butte-Silver Bow County Contract**	\$ 55,000.00	\$ 66,000.00	\$ 8,200.00	\$ 9,800.00	\$ 139,000.00		
Projects for Transitions out of Homelessness Grant	\$ 207,680.00	\$ 15,678.00	\$ 6,160.00	\$ 10,000.00	\$ 239,518.00		
HUD Youth Homeless Demonstration Grant-Transitional Housing	\$ 53,200.00	\$ 45,000.00	\$ 1,500.00	\$ 9,000.00	\$ 108,700.00		
HUD Youth Homeless Demonstration Grant-Service Navigation	\$ 71,358.00	\$ -	\$ 2,500.00	\$ 6,800.00	\$ 80,658.00		
Montana Housing Stability Services Grant	\$ 80,000.00	\$ -	\$ 5,000.00	\$ 8,000.00	\$ 93,000.00		
	\$ 500,730.00	\$ 222,742.00	\$ 25,360.00	\$ 52,721.00	\$ 801,553.00	62	43%
Sources and Uses of Funds--INCLUDING MOAT							
	Personnel	Direct Housing Assistance	Operating Costs (Space, Telephone, Supplies)	Administration	Total (Combined sources of funding)	Potential # Served	Percent of Literally Homeless Potentially Assisted
HUD Emergency Solutions Grant	\$ 3,500.00	\$ 40,000.00	\$ 2,000.00	\$ 1,900.00	\$ 47,400.00		
HUD Continuum of Care Grant	\$ 29,992.00	\$ 56,064.00	\$ -	\$ 7,221.00	\$ 93,277.00		
Butte-Silver Bow County Contract	\$ 55,000.00	\$ 66,000.00	\$ 8,200.00	\$ 9,800.00	\$ 139,000.00		
Projects for Transitions out of Homelessness Grant	\$ 207,680.00	\$ 15,678.00	\$ 6,160.00	\$ 10,000.00	\$ 239,518.00		
HUD Youth Homeless Demonstration Grant-Transitional Housing	\$ 53,200.00	\$ 45,000.00	\$ 1,500.00	\$ 9,000.00	\$ 108,700.00		
HUD Youth Homeless Demonstration Grant-Service Navigation	\$ 71,358.00	\$ -	\$ 2,500.00	\$ 6,800.00	\$ 80,658.00		
Montana Housing Stability Services Grant	\$ 80,000.00	\$ -	\$ 5,000.00	\$ 8,000.00	\$ 93,000.00		
Opioid Settlement Funds	\$ -	\$ 193,500.00	\$ -	\$ 19,350.00	\$ 212,850.00		
	\$ 500,730.00	\$ 416,242.00	\$ 25,360.00	\$ 72,071.00	\$ 1,014,403.00	116	81%

**The indicators assume an average assistance amount per household of \$3,600 and are intended as indicators of impact on the overall homeless population. Some of the funding requested is for homeless prevention for vulnerable people who are being evicted and have no resources with which to attain alternate housing. Given amounts budgeted for rehousing and homeless prevention, the estimated impact would be a 30% reduction in the number of literally homeless and a 28% reduction in the number of imminently homeless.*

***The total amount of the contract is \$172,000; \$33,000 of the contract is budgeted for burials of indigent people.*