

Lake County/Flathead Reservation Prevention and Resiliency

2025 Montana Opioid Abatement Trust Grants

Boys & Girls Club of the Flathead Reservation and Lake County

Aric Cooksley
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Application Form

Region Selection

To collaborate with someone else on this request, click the blue "Collaborate" button in the top-right corner.

Project Name*

Lake County/Flathead Reservation Prevention and Resiliency

You may only select one Abatement Region, if you are applying for funding from more than one region you will need to fill out and submit a separate application for each region.

Select Multi County Abatement Region OR Metro Region*

Select the Multi-County Abatement Region **OR** the Metro Region you are requesting grant funds from. Click [HERE](#) for a detailed map of Multi-County Regions and Metro Regions.

Lake County Metro Region

Application Overview

About the Organization/Program*

Give a brief description of the Organization/Program/Project. Include the mission statement and the services provided.

We are a youth serving organization that serves school age children, ages 6-18. Our goal is to provide every young person who walks through our doors with a safe and enriching environment that provides a place to belong, space and permission to dream, and opportunity to become. We do this by giving every child the opportunity to achieve academic success, develop character and leadership, and create a healthy lifestyle. For many of the young people we serve, we are the most consistent part of their life and are a second home. Throughout the year we will serve over 800 young people as members and an additional 450 through our sports programs. Through our program staff and subject matter experts we are able to provide programming in a variety of areas, including STEM, the Arts, cultural engagement, sports, gardening and culinary, leadership development, workforce training and early employment, entrepreneurship and much more. We strive everyday to make the Club a place that is truly the best place to be a kid, an employee, a volunteer, and an funder/donor/partner.

What category does the program fit into*

Check the category/categories the program fits into. You may select more than one option.

Click [HERE](#) for a list of approved opioid remediation uses

Prevention

Exhibit E List of Opioid Remediation Uses

Schedule A - select all that apply

G. PREVENTION PROGRAMS

Exhibit E List of Opioid Remediation Uses

Schedule B - select all that apply

G. PREVENT MISUSE OF OPIOIDS

How does the program meet the Opioid Remediation Guidelines*

In detail, describe how the program fits into the approved Opioid Remediation Guidelines selected in the above question.

Please be specific

Under Schedule A, letter G –

Prevention Programs, our project will be addressing

1. - Funding for media campaigns to prevent opioid use and
2. - Funding for evidence-based prevention programs in schools.

Under Schedule B. Letter G. - Prevent Misuse of Opioids, our project will be addressing

1. - media campaigns to prevent opioid misuse,
2. - affirmative public campaigns based on evidence,
6. - supporting community coalitions in implementing evidence-informed prevention,
7. - Engaging non-profits and faith-based communities as systems to support prevention.
8. -funding evidence-based prevention programs in schools,
9. - youth-focused programs that have demonstrated effectiveness
10. - supporting evidence-informed curricula to address mental health needs of young people at risk of misusing opioids.

New Program or Existing*

Is the funding intended for a new program or to expand an existing program?

A proposed supplement or expansion to a program.

Fiscal Information

Requested Amount*

\$237,282.25

Program Budget*

How will the funds be allocated? Attach a detailed line item budget breakdown for the program. If the funds are intended for a multi-year program please specify the amount budgeted for each year.

MOAT Budget.xlsx

Source of Funding*

Does the program currently receive funding from another source? If yes, please explain in detail. (i.e. amount, funding source, etc.)

Grant funding is intended for the creation or expansion of opioid prevention, treatment, and recovery projects. The money is **NOT** meant to replace or supplant existing funding.

The Funding being requested is not currently provided for these efforts by anyone. The funds used currently to over the percentages requested in the budget are coming from our reserves. The funds you will provide will ensure sustainability and provide for unfunded gaps in our work with youth and community.

Do you have a Fiscal Agent*

No

Program Abstract

Program Description*

Describe the objectives of this project. Provide a detailed overview of the program, including its purpose, priorities & objectives, and intended results.

The world the kids we serve are growing up in is full of landmines that are intent on destroying their futures, robbing them of hope and creating an environment that normalizes and even glorifies behaviors that only result in pain and loss. Every day the Club staff and volunteers engage in fighting the good fight of giving hope, proving and belonging and ensuring that every child that walks through our doors knows they are loved and valued. By using protective factors of belonging and consistent social connections, building of self-worth, developed resilience, culture engagement and positive adult relationships combined with We are creating a model that includes our SMART Moves (at-risk prevention tiered for age-appropriate implantation) curriculum and opioid education integrated with self-worth and resiliency programming led by our Behavioral Health team and crossed trained lead staff to ensure that every young person who walks through our doors is fortified against at-risk behavior. In concert with this effort will be a practical application piece for members in our teen centers. Led by the Keystone Club (teen led staff guided youth leadership development) they will create materials and activities to then present in the local elementary and middle school students. This we anticipate having three-fold benefits. First, for the teens is that they will learn and retain much better by having to create and present along with the added benefit of publicly declaring a position the encourages greater accountability. Second is that having near-peer presenters will have greater impact and connection than any expert or trained teacher because they will be heard. Third, this process creates greater ownership, more opportunity for youth to know their voice/input/involvement matters and the opportunity to get in front of far more students than the Club impacts now.

The other area the Club will be focused on is using media as a tool for impact. Through the creation of art and digital media, and on-going community events we will engage our members in prevention to the community they live in. We will use our website, social media platforms, newsletter and events we host, Great Futures Luncheon, STEAM Night, Chili Cookoffs, and events we are part of, Women for Wellness Health Fair, Career Fair, etc., to educate our community about the prevention of at-risk behaviors, the opioid epidemic and the growth of healthy resilient communities.

Evaluating the effectiveness of awareness about the opioid epidemic will be done through surveys, focus groups and peer discussions.

Specific Goals*

What are the specific goals of the program? List several goals the program hopes to accomplish and how the program intends to meet these goals.

Our first goal is to educate community young people about the opioid epidemic and instilling in them the importance of risky behavior avoidance. Beyond the educational pieces around opioids we will be focused primarily on the kinds of choices and behaviors that we all want for and from each other, how we can build community to ensure everyone has the tools and supports to grow resilience and the courage to make the right choices.

Our goal is that through empowering youth and encouraging them to use their voice for good we are able to see 3 outcomes. 1. Greater buy in and internalization by participating youth (teens in particular), larger impact by working with the school districts and teen led Keystone Club, and more awareness and open minds because the message is coming from kids. This will be accomplished by involving youth in every part of the process.

Our goal is that by connecting existing resources, (county & tribal drug taskforce, 4H-Extension office, youth court and probation, Lake County Drug Court, school districts, etc.) with an intentional and directed on-going youth informed approach that we will amplify the efforts of all and reduce the risk behavior tendencies of community members.

Our goal is to create an effective media campaign that incorporates websites (ours and our partners), social media platforms (digital and video), youth art, community events, and presentations. This will be by educating and engaging Club members in the creation and implementation of opioid and risky behavior prevention and resiliency growth resources to be tailored for and used in these outlets.

Evaluation Method*

Describe how you plan to evaluate the effectiveness of the program and what the method for evaluation will be.

Evaluating the effectiveness of awareness about the opioid epidemic will be done through surveys, and peer discussions at both the Club and in the youth led school presentations.

Evaluating the effectiveness of the education provided will be done through pre- and post-surveys, attendance records and assessments given to participants of program classes and media creation.

Evaluating the effectiveness of community engagement will be done through an assessment of the number of events the Club is involved in, a count of people the youth presenters and Behavioral Health team with and an assessment of the actions taken by the coalitions we are a part of.

Data Source*

What information are you going to collect or use to demonstrate you have accomplished your goals?

Several kinds of data will be collected to demonstrate that the prevention program has increased awareness and education in the Club and in the Reservation Community. The Flathead Reservation Needs Assessment will be utilized to establish a baseline of awareness, and knowledge of the opioid epidemic and the problematic effects of the misuse of opioids. An additional baseline for youth awareness, knowledge and use will be established with the Youth Risk Behavior Survey. Follow-up surveys will take place on a minimum of and annual basis in order to track an increase in awareness and knowledge in Club youth. We will work with local agencies to assess community impact and what decreases in misuse and at-risk behaviors. Follow-up surveys will also be done in the youth population, in order to track an increase in awareness and knowledge and a decrease in use and misuse, among youth populations. Quantitative and qualitative data will be gathered from Club and school district participants through peer group discussions, curriculum content, further surveys. Data collected to demonstrate community engagement will be information on both the opportunities provided and the attendance of constituents of the program.

Awareness*

How do you plan to create awareness of this program? Briefly describe what action the program plans to take to create awareness in the community.

The Club will be focused on is using media as a tool for impact. Through the creation of art and digital media, and on-going community events we will engage our members in prevention to the community they live in. We will use our website, social media platforms, newsletter and events we host, Great Futures Luncheon, STEAM Night, Chili Cookoffs, and events we are part of, Women for Wellness Health Fair, Career Fair, etc., to educate our community about the prevention of at-risk behaviors, the opioid epidemic and the growth of healthy resilient communities. Some other areas we will be creating awareness are at our fundraising events, parent meetings, family nights, press releases, and partner conversations.

Additional Documents

Tax Exempt Organization*

By clicking this box you are confirming the applying organization is a tax exempt organization.

Yes

Tax Exempt Determination Letter*

Please upload a copy of the Organization 501(C)(3) Tax Exempt Determination Letter.

IRS Determination Letter.pdf

Use this section to upload or explain any additional information regarding the program/organization. ie. a detailed budget projection, program/organization history, etc.

Upload #1

2025 BGC Budget.xlsx

Upload #2

Club Impact 2024.pdf

Upload #3

Additional Information

File Attachment Summary

Applicant File Uploads

- MOAT Budget.xlsx
- IRS Determination Letter.pdf
- 2025 BGC Budget.xlsx
- Club Impact 2024.pdf

**Lake County/Flathead Reservation
Prevention and Resiliency Budget**

2025-2027

		Percentage of effort toward prevention and resiliency efforts
2025	Cost	
Behavioral Health & Prevention	\$ 44,000.00	50%
Benefits	\$ 3,960.00	50%
Health Insurance	\$ 8,000.00	50%
Cultural Connectedness & Resiliency	\$ 46,000.00	35%
Benefits	\$ 4,140.00	35%
Health Insurance	\$ 8,000.00	35%
Teen Services	\$ 41,000.00	40%
Benefits	\$ 3,690.00	40%
Health Insurance	\$ 8,000.00	40%
Staff Development/Prevention & Resiliency Training	\$ 7,500.00	100%
Total	\$ 174,290.00	

2026		
Behavioral Health & Prevention	\$ 45,500.00	50%
Benefits	\$ 4,095.00	50%
Health Insurance	\$ 8,000.00	50%
Cultural Connectedness & Resiliency	\$ 47,500.00	35%
Benefits	\$ 4,275.00	35%
Health Insurance	\$ 8,000.00	35%
Teen Services	\$ 43,000.00	40%
Benefits	\$ 3,870.00	40%
Health Insurance	\$ 8,000.00	40%
Staff Development/Prevention & Resiliency Training	\$ 7,500.00	100%
Total	\$ 160,370.00	

2027

Behavioral Health & Prevention	\$ 47,000.00	50%
Benefits	\$ 4,230.00	50%
Health Insurance	\$ 8,000.00	50%
Cultural Connectedness & Resiliency	\$ 49,000.00	35%
Benefits	\$ 4,410.00	35%
Health Insurance	\$ 8,000.00	35%
Teen Services	\$ 44,500.00	40%
Benefits	\$ 4,005.00	40%
Health Insurance	\$ 8,000.00	40%

Staff Development/Prevention & Resiliency Training	\$ 7,500.00	100%
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Total	\$ 165,140.00	
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3 Year Total

**Requested from the
Montana Opioid
Abatement Trust**

**Remaining funds come from
partnership grant with Tribal
Education and a grant from PD
Jackson Family Foundation**

\$ 22,000.00
\$ 1,980.00
\$ 4,000.00
\$ 16,100.00
\$ 1,449.00
\$ 2,800.00
\$ 16,400.00
\$ 1,476.00
\$ 3,200.00
\$ -

\$ 7,500.00

\$ 76,905.00

\$ 22,750.00
\$ 2,047.50
\$ 4,000.00
\$ 16,625.00
\$ 1,496.25
\$ 2,800.00
\$ 17,200.00
\$ 1,548.00
\$ 3,200.00
\$ -

\$ 7,500.00

\$ 79,166.75

\$	23,500.00
\$	2,115.00
\$	4,000.00
\$	17,150.00
\$	1,543.50
\$	2,800.00
\$	17,800.00
\$	1,602.00
\$	3,200.00
\$	-

\$	7,500.00
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\$	81,210.50
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\$	237,282.25
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IRS Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248162350
Feb. 28, 2011 LTR 4168C E0
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BODC: TE

BOYS & GIRLS CLUB OF THE FLATHEAD
RESERVATION
PO BOX 334
RONAN MT 59864-0334



023869

Employer Identification Number: 81-0515029
Person to Contact: John G Edwards Jr
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Feb. 16, 2011, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(03) of the Internal Revenue Code in a determination letter issued in March 1998.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section (s) 509(a) (1) and 170(b)(1) (A)(vi).

Donors deduct contributions to you as provided in section 170 of the Code. Bequests, ~~legacies~~, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

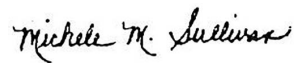


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BOYS & GIRLS CLUB OF THE FLATHEAD
RESERVATION
PO BOX 334
RONAN MT 59864-0334

If you have any questions, please call us at the telephone number shown
in the heading of this letter.

Sincerely yours,



Michele M. Sullivan, Oper. Mgr.
Accounts Management Operations I

2025 BGCFRLC Budget

Income		2025 Budgeted Totals
Individual Donors	\$	650,000.00
Foundations	\$	575,000.00
Federal and State Funds	\$	140,000.00
	\$	110,000.00
Feeding Program	\$	190,000.00
Membership Dues	\$	100,000.00
Business/Civic Giving	\$	70,000.00
Board Giving	\$	35,000.00
Other Income (rental, Earned Interest, Adult sports)	\$	35,000.00
Total	\$	1,905,000.00
Expense		
Wages	\$	1,300,000.00
Benefits	\$	210,000.00
Staff Development	\$	18,000.00
Utilities	\$	65,000.00
Insurance	\$	78,000.00
Supplies	\$	60,000.00
Transportation	\$	12,000.00
Repairs & Maintenance	\$	18,000.00
Fundraising	\$	11,250.00
Accounting & Legal	\$	10,500.00
Feeding Program	\$	115,000.00
Phone/Internet	\$	6,000.00
Total	\$	1,903,750.00
Budget Position end of 2025	\$	1,250.00

WHERE CAN YOUNG PEOPLE GO TO BELONG, DREAM AND THRIVE? THE CLUB!

What does a Club Member have access to for **\$240** for a whole year including all day in summer?

No young person is turned away because of money.

- 525+ MEALS + SNACKS
- 90+ HRS HOMEWORK HELP/TUTORING
- 40+ HRS OF STEM
- 40+ HRS OF CULTURAL ENRICHMENT
- 10+ COMMUNITY SERVICE OPPORTUNITIES
- 40+ HRS OF ART
- 10+ FIELD TRIPS
- 25+ HRS OF HEALTHY LIVING PROGRAMMING
- 150+ HRS OF PHYSICAL ACTIVITY
- 100+ HRS DISCOVERY BASED LEARNING
- CAMPING IN GLACIER NAT. PARK
- LEADERSHIP TRIP TO WASHINGTON DC

"The Club is my safe place."
Aaliyah

"The Club saved my life."
Wade

875

Unique members attended the Club in 2023.

60,000

Healthy meals and snacks served in 2023.

450

Non-Member youth served through sports leagues in 2023-2024 School-Year.

Kid Hours Served

Total number of attended hours for all members

